HB2 (Act 5) of the 2024 Regular Session: Calcasieu Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY24 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	Capital Outlay Savings Fund	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
07-270	DOTD - ADMINISTRATION	572818	Highway 397 in Calcasieu Parish, North and South Turning Lanes	Calcasieu	-	2,000,000		-	2,300,000	2,300,000		-	-	-	4,300,000
07-270	DOTD - ADMINISTRATION	572824	I-10 Calcasieu River Bridge, Environmental, Planning, Engineering, Right-of-Way, Utilities, Demolition and Construction	Calcasieu	-	19,428,151		80,000,000	-	80,000,000		-	-	-	99,428,151
19-627	MCNEESE STATE UNIVERSITY	571460	Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu	4,700,000	7,352,580		-	-	-		-	-	-	7,352,580
19-627	MCNEESE STATE UNIVERSITY	571462	Burton Business Center Exterior Mitigation, Planning and Construction	Calcasieu	-	-		7,000,000	-	7,000,000		-	-	-	7,000,000
19-627	MCNEESE STATE UNIVERSITY	573772	McNeese Disaster Recovery, Planning and Construction	Calcasieu	-	3,700,576		-	6,000,000	6,000,000		-	-	-	9,700,576
19-627	MCNEESE STATE UNIVERSITY	573773	Contraband Bayou Erosion Retaining Wall, Phase II, Planning and Construction	Calcasieu	-	504,910		-	-	-		=	=	-	504,910
19-649	LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEM	571936	Resurface Campus Parking, Planning and Construction	Calcasieu	-	135,020		2,500,000	-	2,500,000		-	-	-	2,635,020
23-949	LOUISIANA JUDICIARY	573707	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit	Calcasieu	-	268,700		-	-	-		-	-	-	268,700
36-P05	WEST CALCASIEU PORT	572519	New Property Along Gulf Intracoastal Waterway, Planning and Construction	Calcasieu	-	-		2,000,000	-	2,000,000		-	-	-	2,000,000
36-P26	PORT OF LAKE CHARLES	571902	Berths 4, 5, & 6 Wharf and Shed Reconstruction at City Docks, Planning and Construction	Calcasieu	18,000,000	40,997,262		53,900,000	-	53,900,000		-	-	-	94,897,262
36-P26	PORT OF LAKE CHARLES	573675	Two Mobile Harbor Cranes for BT-1, Planning and Construction	Calcasieu	-	2,304,987		-	-	-		-	-	-	2,304,987
50-J10	CALCASIEU PARISH	571864	Calcasieu Police Jury Gravity Sewer Trunk Mains & Pumping Station South Ward 3 and South Ward 4, Planning and Construction	Calcasieu	2,000,000	3,051,454		10,000,000	-	10,000,000		-	-	-	13,051,454
50-MF9	LAKE CHARLES	573034	Relocation of Public Works Campus, Planning and Construction	Calcasieu	-	5,000,000		4,000,000	-	4,000,000		-	-	-	9,000,000
50-MF9	LAKE CHARLES	573035	Lakefront Development	Calcasieu	-	1,925,000		-	-	-		-	-	-	1,925,000
50-MF9	LAKE CHARLES	573036	Sallier Street Rehabilitation, Planning and Construction	Calcasieu	-	-		-	3,000,000	3,000,000		-	-	2,000,000	5,000,000
50-MF9	LAKE CHARLES	573038		Calcasieu	-	350,000		3,150,000	-	3,150,000		-	-	-	3,500,000
50-MS9	SULPHUR	572003	Maplewood Drive Rehabilitation	Calcasieu	2,000,000	6,522,383		3,137,500	-	3,137,500		-	-	-	9,659,883
50-MS9	SULPHUR	572004	Maplewood Pump Station, Planning and Construction	Calcasieu	-	-		1,075,000	-	1,075,000		-	-	-	1,075,000
50-MS9	SULPHUR	572005	Phase 3 Wastewater Treatment Plant Facility Improvements	Calcasieu	-	-		-	2,500,000	2,500,000		-	-	-	2,500,000
50-MU5	VINTON	573052	Street Rehabilitation, Planning and Construction	Calcasieu	-	-		-	-	-		-	250,000	-	250,000
50-MU5	VINTON	572360	Town of Vinton, Water Plant Improvements	Calcasieu	-	-		-	1,800,000	1,800,000		-	-	-	1,800,000
50-MV3	WESTLAKE	572015	Sewer Transport System Improvements, Planning and Construction	Calcasieu	-	-		-	3,300,000	3,300,000		500,000	-	-	3,800,000
50-N13	CHENNAULT INTERNATIONAL AIRPORT AUTHORITY	573806	Firewater Pumphouse #3 and Infrastructure, Planning and Construction	Calcasieu	-	-		6,000,000	-	6,000,000		-	-	-	6,000,000
50-NF1	CALCASIEU PARISH WATERWORKS DISTRICT #4	572493	Replacement of Water Meters, Planning and Construction	Calcasieu	-	-		-	-	-		-	800,000	-	800,000
50-NGN		573712	Louisiana Chamber of Commerce's Business Innovation Center, Planning and Construction	Calcasieu	-	1,645,000		-	-	-		-	-	-	1,645,000
50-NNN	CALCASIEU CONSOLIDATED GRAVITY DRAINAGE DISTRICT NO. 1	572391	Lateral W-3 Improvements	Calcasieu	-	-		-	5,850,000	5,850,000		-	-	-	5,850,000

HB2 (Act 5) of the 2024 Regular Session: Calcasieu

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY24 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	Capital Outlay Savings Fund	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
50-NQ2	GRAVITY DRAINAGE DISTRICT 6	571862	Buxton Creek Drainage Improvements, Planning and	Calcasieu	-	4,100,000		2,000,000	-	2,000,000		-	-	-	6,100,000
	CALCASIEU PARISH		Construction												
50-NWO	AIRPORT DISTRICT 1 OF CALCASIEU	572468	Airport Entrance and Access Road Improvements and	Calcasieu	1,000,000	1,000,000		-	-	-		-	-	-	1,000,000
	PARISH		Marquee, Planning and Construction												
50-NZX	WEST CALCASIEU CAMERON	573257	West Calcasieu Cameron Hospital Medical Office	Calcasieu	-	265,624		4,022,000	-	4,022,000		-	-	-	4,287,624
	HOSPITAL		Building, Planning and Construction												
50-S10	CALCASIEU PARISH SCHOOL BOARD	573728	Renovations to Lake Charles Boston Stadium, Planning	Calcasieu	-	167,000		823,000	-	823,000		-	-	-	990,000
			and Construction												
					27,700,000	100,718,647	0	179,607,500	24,750,000	204,357,500	0	500,000	1,050,000	2,000,000	308,626,147

HB782 (Act 774) of the 2024 Regular Session: Calcasieu

Agency Number	Agency	FY23 BDS	Project Title	Parish	State General Fund NonRecurring (Surplus)	State General Fund Direct	
16-513	Office of Wildlife	520	Region 5/Lake Charles Office	Calcasieu	3,000,000		
50-MV3	Westlake		Sewer Transport System Improvements, Planning and Construction	Calcasieu		250,000	
					3,000,000	250,000	